

	£	£
Sub total carried forward		71,000

SPORTS PAVILION:

Water	1,000	
Electricity	3,000	
Cleaning	2,100	
Misc expenses	350	
Roof Repairs	2,000	
New heating system	2,000	
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	10,450	10,450

ENVIRONMENT:

Allotment & village hedge cutting	500	
Village tree maintenance	500	
Village grass cutting & clearing	6,500	
Allotment expenses (water)	300	
Allotment expenses (grass cutting)	250	
General maintenance	1,200	
Dog bin services (NHDC)	2,000	
Village weed clearing	400	
Village Street Cleaner & equipment	4,500	
Salting & snow clearing	250	
Neighbourhood Plan	2,750	
Tree Warden training/packs	200	
Other training	200	
P3 works	1,000	
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	20,550	20,550

Village Enhancements	7,580
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Grants & donations	6,100
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Total Expenditure	115,680
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